

AREA 2 COMMITTEE 25th NOVEMBER 2015

Title of paper:	WARD PERFORMANCE REPORTS - Quarter 2 – July to September 2015	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Basford and Bestwood
Report author(s) and contact details:	Heidi May, Locality Manager heidi.may@nottinghamcity.gov.uk 0115 8833737 Gursharan Singh Nijran – NDO, Basford gursharan.nijran@nottinghamcity.gov.uk 0115 8833734 Dale Griffin – NDO, Bestwood dale.griffin@nottinghamcity.gov.uk 0115 8833736	
Other colleagues who have provided input:	Daniel Dexter – Crime and Drugs Partnership Analyst daniel.dexter@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Not relevant	

Relevant Council Plan Strategic Priority:

Cutting unemployment by a quarter	<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour	<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City	<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre	<input checked="" type="checkbox"/>
Help keep your energy bills down	<input checked="" type="checkbox"/>
Good access to public transport	<input checked="" type="checkbox"/>
Nottingham has a good mix of housing	<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs	<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events	<input checked="" type="checkbox"/>
Support early intervention activities	<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens	<input checked="" type="checkbox"/>

Summary of issues (including benefits to citizens/service users):

The ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:

- Ward priorities
- Community engagement
- Finance
- Safer theme - Crime and anti social behaviour (ASB)
- Neighbourhood theme – Cleansing and Environmental issues
- Working theme - Unemployment rates
- Housing
- Community Protection
- Fire
- Health Theme – local health priorities

CDP Board Priority Tasking Update

Area Committee will be aware that The Crime and Disorder Act 1998 established a statutory duty on agencies to work together to reduce crime and disorder, this was accommodated through the establishment of Community Safety Partnerships (CSPs). In Nottingham the Crime & Drugs

Partnership is the city CSP.

Nottingham has employed several methods since 2005 to deliver partnership problem solving and tasking. In December 2014 the Partnership Board agreed to dissolve Locality Boards and move to a citywide model to deliver interventions focused on people, places and premises and the priorities set out in the Partnership Plan.

The purpose of the CDP Board Priority Tasking is to take an intelligence led and collaborative approach to identify effective interventions to reduce crime, re-offending and anti-social behaviour by focusing on people, places, premises and the priorities set out in the Partnership Plan. The Group will also serve an important function as a forum into which any partner agency can escalate intractable issues and seek help in solving those problems through a partnership problem solving approach.

The following is a brief summary by the respective Ward Neighbourhood Development Officers highlighting key issues:

WARD: BASFORD, (Park Lane, Stockhill and Whitemoor Beats) Neighbourhood Development Officer, Gursharan Singh Nijran

Key Successes

During this quarter (July to September) there have been a number of successes including:

- Covert action against dog fouling operations and ASB. ASB van on regular patrols in Basford.
- Works commenced on the Stockhill Park Children's Play Area.
- Consultations on the Brooklyn Park Children's Play Area
- Design on the Toton Close Environmentals Improvement started
- Community engagement through the local TRA's and community centres
- MyBasford Facebook page continues to grow with internal departments adding regular updates. This can be viewed at www.facebook.com/mybasford
- Nottinghamshire Police launched Basfordcops on Twitter in May. This can be viewed at <https://mobile.twitter.com/BasfordCops>
- Unemployment has seen an 18% reduction.
- Improving the visual impact of our neighbourhoods, open spaces and highways remain a high priority. A number of schemes are being developed.
- The introduction of the 4 Streets 4 Weeks initiative by the beat teams. This involves meeting every household on the 4 streets over a 4 week period.

What are the emerging issues?

- Improvements in most crime types apart from violence
- Alleyways continue to be problem for the clean teams
- Parking issues around schools and places of worship
- Budget savings – further savings requirement may lead to reduction in service
- Colsons – increases in reports of dust and mud emanating from the site on Bulwell Lane

Events that have happened

- Four major summer events
- Opening of the new play area on Stockhill Park

- Ward Forum
- Consultation meetings on a number of environmental schemes

Events Planned

- Christmas events
- Clean Up operations
- Area youth Forum

What is the Neighbourhood Action Team (NAT) focussing its work on?

- Cleaning of alleyways.
- Southwark School traffic safety improvements.
- Day of action on Heathfield Park.
- Colson environmental issues.
- Parking around Mill Street Playing Fields.
- Tidy gardens.
- Derelict site – getting owners to keep sites clean.

The figures given below show some key statistical points from this quarter and for some of July's data performance (see appendix A for more detail):

- **All Crime:** is the same as last year for the same period.
- **All ASB:** was down by 8% (decrease of 37 calls) for the year to date period.
- There are now 632 (8.6%) households in Basford signed up to the **ALERT** system, with many households signing up to get information via Twitter and Facebook.
- **Cleanliness Index:** The target set for the city centre is 86% and the Basford score for quarter one is 88%.
- **Graffiti Reports:** Show an increase of five compared to the year to date figures.
- **Fly Tipping:** Shows an increase of five incidents on the year to date figures.
- **Fire:** Deliberate fires are down 2% compared to the same period in the previous year.

WARD: Bestwood (Bestwood Estate, Bestwood Park and Top Valley Beats) Neighbourhood Development Officer - Dale Griffin

Key Successes

During this quarter (July to September) there have been a number of successes including:

- Four weeks, four streets continued focussing upon Pedmore Valley, Chiltern Way, Beckhampton Road (either side of Elmbridge), Chediston Vale, Rose Ash Broadwood, area – well received by residents.
- New street name plates installed at Crossfield Drive, Bala Drive, Belsay Road and Farr Row.
- Footpath reconstruction complete on Bestwood Park Drive from Treegarth Square to Deer Park Drive.
- Raymede Drive Fencing Scheme Phase two complete
- Reduction in dwelling burglaries
- Southglade Park Live 2015 – biggest attendance to date
- Southglade Leisure Centre – Schools Out programme
- Bestwood Estate Community Centre Summer fun afternoon – approximately 200 in attendance
- Leen Valley Community Centre Summer event – approximately 80 in attendance
- Family Learning event - 95 attendees celebrating achievements

- Freedom Programme – programme to support victims of domestic abuse
- Deep Clean – Beckhampton Road (Elmbridge) Road shops - well received by the shop owners. The cleansing team worked hard jet washing areas, removing graffiti, cutting back shrubbery and grass areas, cleared gullies and weed removal.
- Bestwood Community Kitchen – a partnership between Bestwood Estate Community Centre, Messy Church, Food Bank and Bulwell Community Garden.
- During July to September the Community Protection Officers issued 20 FPNs in and around Bestwood for littering from either a person or vehicle.
- NCH have been proactive in their support for vulnerable tenants in preparation for the roll out of Universal Credit as below:
 - Contacting all new tenants to make sure they have the appropriate advice and support needed to sustain their tenancy
 - Carrying out pre tenancy affordability checks to make sure new tenants can sustain their tenancies
 - Providing advice on what benefits tenants can claim for
 - Providing advice and support with Housing Benefit, Council Tax and appeals when they have not been successful with their claims

What are the emerging issues?

- Improving the visual appearance of neighbourhoods continues to be a priority.
- Continued problems with a core group of young people being anti-social. Partnership resources are being targeted.

Events that have happened (July to August)

- Three Councillor Ward Walks undertaken.
- Southglade Park Live
- Leen Valley Community Centre fun day
- Bestwood Estate Summer fun afternoon
- The Peoples Church Summer week of activities – 24th August
- Family Learning event
- Deep Clean – Elmbridge shops

Events Planned

- Various ward walks
- Deep Clean – Welsh Estate
- Deep Clean – Hucknall Walkway
- Leen Valley Community Centre Halloween Party
- Bestwood Estate Community Centre Halloween Party
- Bestwood Christmas Event & lights switch on
- Leen Valley Christmas Party and Christmas lunch
- Bestwood Estate Community Centre Christmas party
- Bestwood Park Community Centre Christmas meal
- Family Learning event – tbc
- White Ribbon event - tbc

What is the Neighbourhood Action Team (NAT) focussing its work on?

The NAT will be continuing to focus its work upon:

- Improving the visual appearance of neighbourhoods

- Reducing crime and anti-social behaviour
- Supporting activity for young people.

The figures given below show some key statistical points for the latest data performance (see appendix A for more detail):

- **Crime:** For the year to date (up until September) all Crime was down by 4% compared to the same period in the previous year. This equates to 26 less offences.
- **ASB:** was down by 2 offences for the year to date (up until September).
- **Fire:** The volume of deliberate fires for the year to date (up until August) was down 20 incidents or 40%.
- **Cleanliness Index:** score was at 86 for July and 88 for August. The target set for the city centre is 86
- **Graffiti Reports:** There was a reduction in the number of incidents in the year to date (up until August) showing a 30% reduction on the previous year.
- **Fly Tipping:** 156 reactive incidents year to date (up until August) of fly tipping. Overall fly tipping was up 8% for the year to date compared to the previous year.
- **Dog fouling:** 22 reactive reports year to date (up until August) showing a reduction of 4 incidents of dog fouling equivalent to a 15% reduction on the previous year.
- **Unemployment:** year to date shows a 21% reduction on the previous year.

Recommendation(s):

1	Area Committee note and comment on the Ward Performance Reports for quarter 2 – 2015/16. Appendices A show the Ward summaries for both Bestwood and Basford wards. Appendices B and C show the ward priorities and community engagement for the Bestwood and Basford wards respectively.
----------	---

1. REASONS FOR RECOMMENDATIONS

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that ‘public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all, and giving residents more control over what happens in their neighbourhoods’; the Ward Performance Reports help to support this.
- 2.3 The Ward Performance Reports capture work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind, the report such as the Ward plans and other partner’s implementation plans.

- 2.4 The North Locality Board has been established now since September 2012. It delivers a multi agency/partnership approach to managing the locality, providing an overview of area performance and policing priorities, performance management and problem solving of key challenges. In the north, this has included a focus on parking issues, cannabis, theft from shops, criminal damage and violent crime, including domestic violence. Area Chairs, or their nominated representatives are invited. Minutes are issued to all Ward Councillors.
- 2.5 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the Crime and Drugs Partnership.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None

5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 Consideration of the above is integral to all the activity that is contained in this report. Reduction of crime and disorder is a key goal of a large proportion of the initiatives described.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

X

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Neighbourhood Working Framework 2012 CLT report

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 None

Appendix A

SUMMARY PERFORMANCE REPORT

AREA 2



Basford and Bestwood

Area Total	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Area Committee 2	All Crime	218	234	214	218	219	198							1327	1301	-26	-2%	40.26	39.47
	Victim Based Crime	197	205	191	204	203	176							1173	1176	3	0%	35.59	35.68
	Criminal Damage	43	31	38	38	53	46							285	249	-36	-13%	8.65	7.55
	Theft	47	40	39	43	28	35							200	232	32	16%	6.07	7.04
	Dwelling Burglary	10	9	15	13	20	15							143	82	-61	-43%	4.34	2.49
	Violence	63	87	63	66	66	56							331	401	70	21%	10.04	12.17
	<i>Domestic Violence</i>	34	46	23	28	32	32							152	195	43	28%	4.61	5.92
	<i>NTE Violence</i>	1	1	1	0	0	3							8	6	-2	-25%	0.24	0.18
	<i>Other Violence</i>	28	40	39	38	34	21							171	200	29	17%	5.19	6.07
	ASB	136	146	165	184	180	149							999	960	-39	-4%	30.31	29.13
	<i>Noise</i>	46	42	69	75	73	62							446	367	-79	-18%	13.53	11.13
	<i>Youth</i>	30	42	49	58	41	42							210	262	52	25%	6.37	7.95
	<i>Alcohol</i>	25	14	18	17	23	12							128	109	-19	-15%	3.88	3.31
		Deliberate Fires	16	5	6	9	11								69	47	-22	-32%	2.09
<i>Average Quarterly Score</i>	Cleanliness Score	86.5	88	87	87	88								86	87	1	1%	N/A	N/A
	Graffiti (reactive)	1	6	3	3	3								14	16	2	14%	0.42	0.49
	Fly-Tipping (reactive)	35	42	60	74	46								241	257	16	7%	7.31	7.80
	Dog Fouling (reactive)	11	14	10	6	5								56	46	-10	-18%	1.70	1.40
	Unemployment	1037	977	939	918	935								6508	4806	-1702	-26%	197.45	145.81

This report has been produced by the CDP pursuant to a brief provided by Neighbourhood Services. Please contact Daniel Dexter if you have any queries regarding the data.

Daniel.Dexter@nottinghamcity.gov.uk ,

Ext: 65709

Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Basford	All Crime	116	103	101	119	126	105							670	670	0	0%	41.34	41.34
	Victim Based Crime	106	88	92	113	118	93							595	610	15	3%	36.71	37.64
	Criminal Damage	19	13	12	16	24	27							124	111	-13	-10%	7.65	6.85
	Theft	25	18	22	28	22	17							115	132	17	15%	7.10	8.14
	Dwelling Burglary	7	4	12	11	14	8							70	56	-14	-20%	4.32	3.46
	Violence	33	29	30	33	34	27							152	186	34	22%	9.38	11.48
	<i>Domestic Violence</i>	17	16	7	15	17	14							68	86	18	26%	4.20	5.31
	<i>NTE Violence</i>	1	0	1	0	0	3							7	5	-2	-29%	0.43	0.31
	<i>Other Violence</i>	15	13	22	18	17	10							77	95	18	23%	4.75	5.86
	ASB	69	54	68	58	80	70							436	399	-37	-8%	26.90	24.62
	<i>Noise</i>	22	16	26	26	38	28							155	156	1	1%	9.56	9.63
	<i>Youth</i>	15	10	15	8	21	16							109	85	-24	-22%	6.73	5.24
	<i>Alcohol</i>	11	11	7	6	8	8							72	51	-21	-29%	4.44	3.15
	Deliberate Fires	3	3	4	4	3								19	17	-2	-11%	1.17	1.05
<i>Average Quarterly Score</i>	Cleanliness Score	87	87	88	87	88								85	87	2	3%	N/A	N/A
	Graffiti (reactive)	0	3	2	2	2								4	9	5	125%	0.25	0.56
	Fly-Tipping (reactive)	22	8	27	25	19								96	101	5	5%	5.92	6.23
	Dog Fouling (reactive)	10	6	4	2	2								30	24	-6	-20%	1.85	1.48
	Unemployment	430	386	370	364	383								2855	1933	-922	-32%	176.16	119.27

Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Bestwod	All Crime	102	131	113	99	93	93							657	631	-26	-4%	39.22	37.66
	Victim Based Crime	91	117	99	91	85	83							578	566	-12	-2%	34.50	33.78
	Criminal Damage	24	18	26	22	29	19							161	138	-23	-14%	9.61	8.24
	Theft	22	22	17	15	6	18							85	100	15	18%	5.07	5.97
	Dwelling Burglary	3	5	3	2	6	7							73	26	-47	-64%	4.36	1.55
	Violence	30	58	33	33	32	29							179	215	36	20%	10.68	12.83
	<i>Domestic Violence</i>	17	30	16	13	15	18							84	109	25	30%	5.01	6.51
	<i>NTE Violence</i>	0	1	0	0	0	0							1	1	0	0%	0.06	0.06
	<i>Other Violence</i>	13	27	17	20	17	11							94	105	11	12%	5.61	6.27
	ASB	67	92	97	126	100	79							563	561	-2	0%	33.61	33.49
	<i>Noise</i>	24	26	43	49	35	34							291	211	-80	-27%	17.37	12.59
	<i>Youth</i>	15	32	34	50	20	26							101	177	76	75%	6.03	10.57
	<i>Alcohol</i>	14	3	11	11	15	4							56	58	2	4%	3.34	3.46
	Deliberate Fires	13	2	2	5	8								50	30	-20	-40%	2.98	1.79
<i>Average Quarterly Score</i>	Cleanliness Score	86	88	86	86	88								87	87	0	0%	N/A	N/A
	Graffiti (reactive)	1	3	1	1	1								10	7	-3	-30%	0.60	0.42
	Fly-Tipping (reactive)	13	34	33	49	27								145	156	11	8%	8.66	9.31
	Dog Fouling (reactive)	1	8	6	4	3								26	22	-4	-15%	1.55	1.31
	Unemployment	607	591	569	554	552								3653	2873	-780	-21%	218.05	171.49

Bestwood Ward Priorities

(Last reviewed October 2015)

Theme	Priorities	Key Actions	Outcome (Methods of evaluation)	Lead
Safer	<ul style="list-style-type: none"> ▪ To reduce anti-social behaviour in the neighbourhood priority area. NAT to focus upon emerging hotspots, diversionary activities and nuisance neighbours. ▪ Action in deliberate Fire Setting ▪ To address domestic violence through prevention & support services 	<p>To regularly review Neighbourhood Priority area.</p> <p>Priority response area – joint high visibility patrols by Neighbourhood Policing Team.</p> <p>CP to pursue action against individuals causing ASB using powers available (5 step ASB procedure).</p> <p>Range of partners to provide youth provision. All to publicise activity (schools, police etc).</p>	<p>Target – To reduce level of ASB</p> <p>Increase in numbers of young people participating in positive activities.</p> <p>Reduction in the number of secondary fires (baseline TBC).</p>	<p>Police & Community Protection</p> <p>Early Help (Formally FCT), Right Track, faith & voluntary sector</p> <p>Fire Service</p>
		<p>Ensuring that fire setters scheme is utilised and that partners are aware of how to refer to Notts Fire & Rescue Service (NFRS). Work with Nottinghamshire Police to ensure that information is shared appropriately about deliberate fire setting and to share data about hot spot areas and themes.</p>	<p>To increase knowledge of support available.</p>	<p>All</p>
		<p>NAT to ensure that frontline staff has appropriate training to refer onto support services.</p> <p>Support package provided via Early Help.</p>	<p>To support victims of DV</p>	<p>Early Help</p> <p>Early Help</p>

	<ul style="list-style-type: none"> To reduce all crime 	<p>Stronger Families, Freedom Programme & Great Project</p> <p>To encourage take up of DV education programmes in schools</p> <p>Intelligence-led approach to be used to monitor and respond appropriately if levels rise. Measures could include prevention through education, high visibility surveillance or target hardening.</p>	<p>Increase awareness of positive relationships</p> <p>Target: to reduce level of crime</p>	<p>Schools</p> <p>Police & Community Protection</p>
Neighbourhoods	<ul style="list-style-type: none"> To improve the visual appearance of neighbourhoods by tackling hotspot areas 	<p>Area 2 Transformation – plan developed for problematic sites (August 2013). Ongoing works focussing upon hotspots e.g. fly tipping, dog fouling, non maintenance areas and gardens.</p> <p>Undertake regular ward walks to identify and address neighbourhood issues.</p> <p>Day of action in 2014/15</p> <p>To undertake five deep cleans</p> <p>To use NCC Area Capital and NCH environmentals funds to bring about physical improvements in the neighbourhood.</p> <p>NCH looking at the longer-term arrangements for managing garage sites & smaller pieces of land.</p> <p>A number of sites dependent upon economic climate and housing development</p>	<p>Level of public satisfaction in neighbourhoods.</p> <p>NCH estate star ratings</p> <p>Levels of cleanliness / fly tipping</p> <p>No. of lettable voids.</p>	<p>City Services, CP & NCH</p> <p>All</p> <p>All</p> <p>City Services</p> <p>NCC & NCH</p> <p>NCH</p> <p>Property Services</p>
Families	<ul style="list-style-type: none"> Maintain activities for young people 	<p>Develop a quarterly networking meeting for all providers of 0-19years and young people representatives. To look at existing provision and identify areas of need.</p> <p>Develop a local Youth Forum creating opportunities for young people to be consulted and develop their Community</p>		<p>Right Track</p> <p>Right Track & Early Help</p> <p>Early Help & Right Track</p>

	<ul style="list-style-type: none"> ▪ Increase awareness of welfare reform and support services 	<p>Development of partnership projects.</p> <p>Ongoing intergenerational work with local schools and independent living centres.</p> <p>To develop mechanisms to involve school councils and Parent's Forum in gathering their views to inform local priorities and provision</p> <p>Working group of local advice providers trying to focus on building up financial resilience of Bestwood residents.</p> <p>Promote local support services</p>	<p>Referrals to Food Bank</p> <p>Referrals to Bestwood Directions</p> <p>Referrals to Bestwood Advice Centre</p>	<p>& CVS</p> <p>Schools</p> <p>Schools & Early Help</p> <p>Support providers, schools.</p> <p>All</p>
Health	<ul style="list-style-type: none"> ▪ To reduce childhood obesity ▪ To support local volunteers, 	<p>To address barriers in accessing physical activity and promotion of healthy eating. Public Health, Family Teams, Leisure and CVS to work together to address gaps/barriers.</p> <p>Family Teams will deliver physical activities, and Healthy eating throughout universal provision</p> <p>Delivery of physical session at Leen Valley Community Centre and delivery of cook and move session at SAC and in the local community</p> <p>NAT to refer individuals interested in volunteering opportunities to NCVS. NAT will continue to support the recruitment of active</p>	<p>Levels of childhood obesity</p> <p>Levels of satisfactions in neighbourhoods.</p>	<p>Public Health / Leisure</p> <p>Early Help</p> <p>Early Help</p> <p>NCVS & Bestwood</p>

	<p>raise aspirations and support community empowerment</p>	<p>members through the neighbourhood questionnaire and at local events. Such vacancies could include:</p> <ul style="list-style-type: none"> ▪ Area 2 volunteers - there will be a volunteer programme delivered at Southglade Children’s Centre in 2015/16, which will add to the volunteering capacity supporting the Early Help team and offer the opportunity for local parents to build their skills and experiences and contribute to their communities. ▪ Local Community Centres <p>Support further community empowerment through development of four weeks four streets initiative and use of neighbourhood alert and other social media mechanisms.</p> <p>Love You Love Bestwood Campaign – to raise aspirations</p> <p>Develop a ‘You Said, We Did’ campaign (part of Love You, Love the Bestwood Area).</p> <p>To continue to support and celebrate local Community Champions</p>	<p>No. of volunteers.</p>	<p>Partnership</p> <p>Early Help</p> <p>NDO / NCVS / Right Track</p> <p>All</p> <p>All</p> <p>All</p>
<p>Working</p>	<ul style="list-style-type: none"> ▪ To raise awareness of job opportunities and provide support to get people into employment. 	<p>NAT to promote citywide initiatives which include:</p> <ol style="list-style-type: none"> 1) Nottingham Jobs Fund 2) Employer Hub 3) Apprenticeship Hub 4) Local Community Jobs fairs <p>Frontline staff to promote local 10-week Work Clubs run via NCN</p> <p>ESF Supporting Families Project delivered by Bestwood</p>	<p>To contribute to citywide targets</p> <p>Reduction in unemployment.</p>	<p>Economic Development (ED)</p> <p>All</p>

		<p>Directions focussing upon families with need to get back into work. Partners to refer appropriate clients.</p> <p>To support local career days at schools</p> <p>Youth Contract Project– 18-24yrs for 13-39 weeks unemployed</p> <p>Talent Match Project – 18-24 yrs for 12 months or more unemployed</p> <p>To support new Food Park opportunities</p> <p>Right Track referrals for NEETs and facilitate apprenticeship opportunities – to link into Big Wood and Top Valley Academy.</p> <p>Capacity building / digital inclusion - To address gaps in service provision including support for 16-18 years and one-off advice / drop-in.</p>		<p>Bestwood Directions</p> <p>ED & Schools</p> <p>Right Track / Futures</p> <p>BEST</p> <p>ED & NCN</p> <p>Right Track & Schools & Futures</p> <p>Right Track & ED</p>
--	--	---	--	--

Bestwood Community Engagement

Ward Walks

Area/ Estate	Date
Bestwood Park Chiltern Way, Winterton Rise, Blyton Walk, Pedmore Valley, Belsay Road, Walgrave Walk and Caldbeck Walk	29 th July
Top Valley Masson Court, Goatchurch Court, Ecton Close, Ecton Mews, Mendip Court, Swildon Walk, Swinscoe Gardens, Helmsdale Gardens, Thor Gardens, Terton Road, Carlswark Gardens and Mergill Close.	19 th August
Top Valley Hilliars Court, Aveline Close, Longwood Court, Easgill Court, Hillgrove Gardens, Whitchurch Close, Elder Gardens, Goyden Close, Casper Court, Padgham Court, Anderson Court, Albert Ball Close, Valley Farm Court, Cottam Gardens and Thorpe Close.	23 rd September

Events Delivered

Event	Lead Partners	Date	Venue
Southglade Park Live	Locality Management, Parks, Family Community Team and Southglade Leisure Centre	30 th July	Southglade Park
Leen Valley Community Centre fun day	Leen Valley Community Association	1 st August 11-3pm	Leen Valley Community Centre
Bestwood Estate Summer fun afternoon	Bestwood Estate Community Association	12 th August 2-4pm	Bestwood Estate Community Centre

The Peoples Church Summer week of activities –	The Peoples Church	24 th August	The Peoples Church, Bestwood Park
Family Learning event	Family Community Team	13 th August	Southglade Access Centre
Deep Clean – Elmbridge shops	City Services and Locality Management	29 th September	Beckhampton Road Shops

Community Meetings

Group	Date	Venue
Bestwood Park Community Centre	29 th September	Bestwood Park Community Centre
Leen Valley Community Association	28 th July, 25 th August and 22 nd September	Leen Valley Community Centre

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Various ward walks	Locality Management	10am	tbc
Deep Clean – Welsh Estate	City Services and Locality Management	14 th October 2015 – all day	Across the Welsh Estate
Deep Clean – Hucknall Walkway	City Services and Locality Management	17 th November 2015 – all day	Hucknall Walk Way – Areas 1 & 2
Leen Valley Community Centre Halloween Party	Leen Valley Community Association	24 th October 2015 5-8pm	Leen Valley Community Centre

Bestwood Estate Community Centre Halloween Party	Bestwood Estate Community Association	7 th November 2015 – tbc	Bestwood Estate Community Centre
Bestwood Christmas Event & lights switch on	Locality Management, Aspire Learning Partnership and local churches	26 th November 2015 4 – all day	Bestwood Park Church & other venues
Leen Valley Christmas Party and Christmas lunch	Leen Valley Community Association	Children's party – 19 th Dec (11-3pm) Christmas lunch – 16 th Dec (12.30 start)	Leen Valley Community Centre
Bestwood Estate Community Centre Christmas party	Bestwood Estate Community Association	TBC	Bestwood Estate Community Centre
Bestwood Park Community Centre Christmas meal	Bestwood Park Community Association	7 th December, time tbc	Bestwood Park Community Centre
Family Learning event – tbc	Family Community Team		
White Ribbon event - tbc	Family Community Team		

Bestwood Finance

Bestwood Ward Councillor Budgets

Total Amount allocated this period	£23,905
De-committed this period	£1,475
Budget Remaining Unallocated	£10,336 (2015/16)

Bestwood Area Capital Fund

Total Amount allocated this period	£0
De-committed this period	£12,000
Budget Remaining Unallocated	£39,285 (2015-16)

Others – Section 106

£0

Bestwood NCH Environmentals

£0

Basford Ward Priorities (Last reviewed June 2015)

Theme	Priorities	Key Actions	Outcome (Methods of evaluation)	Lead
Safer	<ul style="list-style-type: none"> To reduce anti-social behaviour in the neighbourhood priority area. 	<p>Increased high visibility patrols in the priority area with reassurance engagement with citizens in the area.</p> <p>Increase take up of ALERT and profile on Twitter and Facebook.</p> <p>To set up diversionary football sessions at Southwark School through spring and summer 2015</p> <p>Engage with young people from priority area in a programme of physical activity at Henry Mellish Sports Centre and address substance misuse and healthy eating.</p>	<p>Reduced complaints and calls from the priority area till priority resolved.</p> <p>Increase in information with residents.</p> <p>Young people in the area attracted to diversionary activities</p>	<p>Police & Community Protection</p> <p>Police & Community Protection</p> <p>NM</p> <p>CBF Gym</p>
Neighbourhoods	<ul style="list-style-type: none"> To improve the visual appearance of neighbourhoods by tackling hotspot areas 	<p>Area 2 Transformation – plan of action to address environmental issues to be developed for problematic sites (August 2013).</p> <p>Undertake regular ward walks to identify neighbourhood issues.</p> <p>Educational project at local schools to produce reports on the issue. Students to raise awareness in the community</p>	<p>Level of public satisfaction in neighbourhoods.</p> <p>NCH estate star ratings</p> <p>Levels of cleanliness / fly tipping.</p>	<p>All</p> <p>CP</p> <p>All</p> <p>NM/City Services</p>

	<ul style="list-style-type: none"> ▪ Reduce empty vacant spaces 	<p>and to become responsible citizens.</p> <p>There are a number of small plots of land that attract fly-tipping and graffiti. These areas can be a drain on resources during clean up operations. Bring these areas into use by investigating re-allocation of land to adjoining properties.</p>	<p>Identify a suitable site and bring partners together into a working party to explore ways of bring site back into use.</p>	<p>NM/NCH</p>
Families	<ul style="list-style-type: none"> ▪ Activities for young people ▪ Develop Community Event ▪ Develop a local youth Forum ▪ Work with local schools to build partnerships 	<p>Provision of activities for young people on at least 4 nights a week in the Basford ward. Deliver weekly Youth and Play session at Basford Community Centre. Increase in numbers attending sessions.</p> <p>To set up a drop in facility for 16-21 year olds at Heathfield CC.</p> <p>Community events throughout summer 2015.</p> <p>To empower young people in the area and encourage young people to take ownership of their community. Encourage volunteering from young people particularly at Heathfield CC.</p> <p>Build on this work to challenge ASB, health issues and employment opportunities.</p>	<p>Increase in numbers of young people participating in positive activities.</p> <p>Attendance and reduction in ASB reporting.</p> <p>Numbers attending.</p> <p>Monitor numbers young people attending forums and other ward based events.</p> <p>Events held in schools</p>	<p>Family Community Team</p> <p>NM/Heathfield CC</p> <p>NM</p> <p>FCT</p> <p>FCT/NM</p>
Health	<ul style="list-style-type: none"> ▪ Healthy Eating and reducing childhood obesity 	<p>Healthy lifestyles and healthy eating through cooking activities at Children's Centre.</p> <p>Ridewise to work on a number of projects in the ward to encourage healthier way of travelling such as walking and cycling. As part of this we will engage with Ellis Guilford</p>	<p>Levels of childhood obesity</p> <p>Number of students taking up cycling.</p>	<p>Family Community Team</p> <p>Ridewise/ NM</p>

		<p>School to encourage healthier options for travelling to school.</p> <p>Getting Active events to be planned in partnership with FCT, Decade of Better Health. This will involve healthy eating, physical activities and workshops.</p>		
Working	<ul style="list-style-type: none"> ▪ To raise awareness of job opportunities and provide support to get people into employment. 	<p>NAT to promote citywide initiatives which include:</p> <ol style="list-style-type: none"> 1) Nottingham Jobs Fund 2) Employer Hub 3) Apprenticeship Hub 4) Local Community Jobs fairs <p>To support local career days at schools</p>	<p>To contribute to citywide targets</p> <p>Reduction in unemployment.</p>	Economic Development

Basford Community Engagement

Ward Walks

Area/ Estate	Date/ Time	Meeting Point
Heathfield Estate W	3 rd September	Junction of RR and Ventnor Rise
Heathfield Estate E	8 th October	Outside Heathfield School
Gayhurst Estate Area	19 th November	Junction of Park Lane and Selwyn Close

Events Delivered

Event	Lead Partners	Date / Time	Venue
Vernon Park Summer Fun Day	LM	24 July	Vernon Park
Heathfield Park Summer Fun Day	HPCA/LM	28 July	Heathfield Park
HVRA Summer Fun Day	HVTRALM	1 August	Brooklyn Park
Stockhill Park Play Area Opening	SALTAR/Parks/LM	12 August	Stockhill Park
Basford Ward Forum	LM	23 Sep	Southwark School

Community Meetings

Group	Date	Venue
Rosegay TRA	14 Sep	Southwark School
Highbury Vale TRA	7 Jul, 1 Sep	Our Ladies Church Hall
Heathfield CA	15 Jul, 9 Sep	Heathfield CC
SALTAR	28 Jul, 30 Sep	The Mill, Stockhill Pavilion
CBF Gymnasiums	15 Jul, 15 Sep	Henry Mellish Sports Centre
Friends of Vernon Park	9 Jul, 10 Sep	Vernon Park
Basford Flood Forum	13 Aug	Vernon Park Pavilion

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Ward Forum	LM	16 Nov 2015	Southwark School
HV Christmas event	CBF/LM	TBC	Henry Mellish

Basford Finance

Ward Councillor Budgets	
2015-2016 Allocation (inc c/f from 2014-15)	£15,580
Total Amount allocated this period	£400
Budget Remaining unallocated (inc. of 2014-15 allocation)	£8,680

Area Capital Fund	
Total Amount allocated this period	£19,250
Decommitted this period	£0
Budget Remaining unallocated (inc. of 2013-15 allocation)	£87,014

Others – Section 106, NCH Environmentals	
None this period	£0